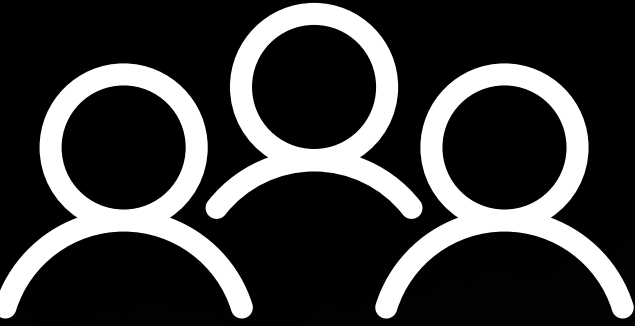


TEAM & INDIVIDUAL CAPACITY MANAGEMENT DASHBOARD



TEAM CAPACITY

TOTALS	HOURS
Remaining work	
Remaining capacity	
Utilised	
Over	
Under	

INDIVIDUAL CAPACITY

TEAM MEMBER	HOURS DAY	DAYS	CAPACITY	ASSIGNED	UTILISED	OVER	UNDER

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accountancy, disrupted.

TEAM & INDIVIDUAL CAPACITY MANAGEMENT DASHBOARD EXAMPLE



TEAM CAPACITY

TOTALS	HOURS
Remaining work	129
Remaining capacity	179
Utilised	129
Over	0
Under	50

INDIVIDUAL CAPACITY

TEAM MEMBER	HOURS DAY	DAYS	CAPACITY	ASSIGNED	UTILISED	OVER	UNDER
John	3	16	48	21	21	0	27
Penelope	2	21	42	6	6	0	36
Thomas	2	16	45	69	12	(27)	0
Lots	2	22	44	30	30	6	14

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